

Project Name													
Project ID	Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Amt
ADA COMPLIANCE										200,000.00	0.00	0.00	200,000.00
PBE04MF101				0%	DISTRCTALL								
6	Infrastructure improvements on public rights-of-way and City facilities. City Council approved propose project list on July 14, 2004. Design phase next.												
PUB. SAFETY COMMUNICATION SYST										2,500,000.00	0.00	0.00	2,500,000.00
PBE04MF102				0%	DISTRCTALL								
11	MOTOROLA I-001		5%			6/30/2004		12/30/2004					
The 800 MHz system network upgrade for public safety communication. The infrastructure improvements will increase connectivity capacity for voice and data coverage. Requisition approved by BPS on June 8, 2004. Projrect underway anticipate completion be December 30, 2004.													
SGNL & FLASH INSTAL CITY WIDE										1,100,000.00	306,401.60	51,576.26	742,022.14
PBE04ST131				0%	DISTRCTALL								
3		MARTINEZ E-001	25%			5/10/2004	5/10/2004	9/15/2004					
Includes: traffic signal installations as warranted, each at an approximate cost of \$100,000; and safety flashers at school locations, at a joint cost participation agreement of 40% (City) and 60% (School District) Citywide. Signal at Lee Elder & Montwood - COMPLETED, Leroy Bonse & Rojas - COMPLETED, Cuba & Hunter - COMPLETED, Montwood & Robert Wynn - COMPLETED, Firehouse & Saul Kleinfeld - UNDER CONSTRUCTION, and Pendale & Rojas - COMPLETED.													
STREET RESURFACING CITY WIDE										7,000,000.00	0.00	0.00	7,000,000.00
PBE04ST132				0%	DISTRCTALL								
3	SILVERTON -001					6/15/2004		11/18/2005					
Resurfacing of existing streets Citywide; priorities and locations submitted to and approved by City Council.													
UNPAVED RIGHT OF WAY CITY WIDE										1,500,000.00	0.00	21,064.97	1,478,935.03
PBE04ST136				0%	DISTRCTALL								
3						6/22/2004		6/7/2005					
Property acquisition, design and construction of unpaved residential and arterial streets, including overwidth-paving reimbursements for new growth areas. Project priorities as approved by City Council. Street Department will be coordinating a list of projects once overwidth issues are resolved.													